

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Orleans  
**Program Period:** 2012  
**Current Dates:** 11/01/12 - 11/30/12  
**Cumulative Dates:** 01/01/12 - 11/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	876	534.30	1	22,434	31,270.41	20	96,693.19	32.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	876	534.30	1	22,434	31,270.41	20	96,693.19	
LI % of Total	94.6%	49.3%	50.0%	2.0%	7.5%	6.1%	16.3%	
Residential New Construction	0	0.00	0	3,392	580.39	2	10,460.30	5.5%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	0	0.00	0	130,586	256,357.71	139	398,991.40	64.3%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	388	309.76	1	0.00	0.0%
Energy Star Lighting	0	0.00	0	717,864	44,482.15	15	0.00	0.0%
Energy Star Appliance	0	0.00	0	19,806	4,737.18	83	0.00	0.0%
Energy Star HVAC	50	549.00	1	17,507	23,215.00	40	0.00	0.0%
Res Subtotal	50	549.00	1	889,543	329,682.19	280	409,451.70	
Res % of Total	5.4%	50.7%	50.0%	80.6%	79.0%	85.6%	69.0%	
C&I New Construction	0	0.00	0	30,084	1,000.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	19,932	6,930.00	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	111,729	43,267.04	18	86,888.75	49.8%
C&I Govt Small	0	0.00	0	0	320.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	30,454	4,930.00	6	0.00	0.0%
C&I Subtotal	0	0.00	0	192,199	56,447.04	27	86,888.75	
C&I % of Total	0.0%	0.0%	0.0%	17.4%	13.5%	8.3%	14.7%	
Report Total	926	1,083.30	2	1,104,176	417,399.64	327	593,033.64	
Budget Comparison					331,475.55		593,033.64	55.9%